



BUILDING OUR FUTURE.

SHAPING OUR CHARACTER.

% 8 6 , 1 (

OUR VISION

:H ZLOO PDNH RXU VRFLHW\ D EH €H JQ SOHDYHO B S ISQJRV WGXGQHQ W V 6DXOW &ROOHJH
D WUDQVIRUPDWLYH OLIH H[SHULH QIRHK W KWB XWJHP HQ WRZWHU LQFWLQJ W KH RXWFRF
WKRVH ZKR VWXG\ ZLWK XV WR WKLODFN RRSQODWLLQQI WQK H DFWRQV RXWOLQHG L
SURJUHVVLYH DQG LQQRVDWLYH ZDWHFDXVH WKH VXFFHVV RI RXU OHDUQHUV L
RXU H[LVWHQFH ZH ZDQW RXU VWXGHQWV W
DERXW RXU &ROOHJH

OUR MISSION

6DXOW &ROOHJH ZLOO EH UHFRJQL]HG "I get the education I want and more."
VWXGHQW FHQWUHG SRVW VHFRQGDU\ LQVWLWXWLRQ LQ WKH
SURYLQFH ZLWK DQ XQ\LHOGLQJ GHGLFDWLRQ WR JLYLQJ
VWXGHQWV WKH WRRQV WR UHDFK WKHLDWDQG DQG GRLQJ
VR ZLOO EH D FRUQHUVWRQH RI WKH "The experience changed my life" HUYH

OUR VALUES

:H ZLOO EH JXLGHG E\ WKH IROORZLQJ WKH VDWH IRXU WKHPHV WR FUHDWH VXSHULRU
H[SHULHQFH

Student-centred

:H H[LVW IRU WKH VDNH RI RXU VWXGHQW \$YSDUW RI WKH &ROOHJH hV VWUDWHJLF GL
ZH ZLOO WDNH DFWRQ RQ WKH IROORZLQJ

Invitational

:H ZLOO EH LQWHQWLRQDOO\ LQYLWLC People DOO WKDW ZH GR

Respect

:H YDOXH HDFK RWKHU DV SHUVRQV DQWHDW HDFK RWKHU
ZLWK HTXLW\ DQG UHVSHFW

• Programs

• Partnership

• Place (facilities)

• Pedagogy

Excellence

:H DUH HQJDJHG LQ WKH FRQVWDQW DQG SDUWVH PRQDWH SXUVXLW
RI H[FHOOHQFH LQ RXU SHRSOH SURJUDPV DQG VHUYJFH

• Enterprise/EPR

• 2XURYHU DUFKLQJ JRDO LV WKDW WKH HGXI

Communication

:H HQFRXUDJH WKH DFWRQH DQG KRQH H[FHOOHQFH LQ SURJUDPV DQG VHUYJFH
LGHDV DQG LQIRUPDWLRQ

H[SHULHQFH ZH SURYLGH WR RXU VWXGHQW

• H[FHOOHQFH LQ SURJUDPV DQG VHUYJFH

• OLYHV :H UHFRJQL]H WKH QHHG WR EH QLPB

Collaboration

:H SURPRWH WHDPZRUN DQG SDUWLFLSOIMQRJUZD\V WR LPSURYH HtFLHQFLHV
GHFLVLRQ PDNLQJ

• WR RSSRUWXQLWLHV DQG FKDOOHQJHV ZKLC

• :H ZLOO FRQWLQXH WR EXLOG RQ RXU WUDG

E\ FRQWLQXDOO\ rQGLQJ QHZ ZD\V WR LPSU

:H UHVSHFW WKH HQYLURQPHQW DQG RQH DSSURDFKHW LQ RXU RSHUDWLRQV WRJHWKHU WRZDUGV DQ H[FLWLQJ DQG SURI

Partnerships

:H DUH FRPPL€HG WR PDNLQJ WKH FRPPXQLW\ EH€HU
WKURXJK SRVLWLYH LPSDFW RQ ORFDO RUJDQL]DWLRQV

• :H ZLOO FRQWLQXH WR EXLOG RQ RXU WUDG

• E\ FRQWLQXDOO\ rQGLQJ QHZ ZD\V WR LPSU

Inclusive

:H ZLOO EH DFFHVVLEOH WR WKRVH ZKR ZDQW WR OHDUQ
ZLWK XV

Innovative

:H ZLOO ZRUN HqHFWLYHO\ DFURVV GLVFLSOLQHV WR HPEUDFH
QHZ DSSURDFKHW WRJHWKHU

Reconciliation

:H ZLOO SXUVXH D FROODERUDWLYH DQG UHQHZHG UHODWLRQVKLS
ZLWK WKH ,QGLJHQRXV FRPPXQLWLHV

CORE PROMISE

:H ZLOO PDNH RXU VRFLHW\ D EH €H JQ SOHDYHO B S ISQJRV WGXGQHQ W V 6DXOW &ROOHJH
D WUDQVIRUPDWLYH OLIH H[SHULH QIRHK W KWB XWJHP HQ WRZWHU LQFWLQJ WKH RXWFRF
WKRVH ZKR VWXG\ ZLWK XV WR WKLODFN RRSQODWLLQQI WQK H DFWRQV RXWOLQHG L
SURJUHVVLYH DQG LQQRVDWLYH ZDWHFDXVH WKH VXFFHVV RI RXU OHDUQHUV L
RXU H[LVWHQFH ZH ZDQW RXU VWXGHQWV W
DERXW RXU &ROOHJH

THE SAULT COLLEGE STRATEGIC MANDATE AGREEMENT

MANDATE AGREEMENT
7KH 6WUDWHJLF 0DQGDWH \$JUHHPHQW 60\$ QIRUPVQLOLWU\ GHFLVLRQ PDNLQJ DQG
&ROOHJH RXWOLQHV WKH UROH WKH RU9BLYWU\ WRFQDQHJQ LWV SODQFLHV DQG
LQ WKH SRVW VHFRQGDU\ HGXFDWLRQ VVXWHPDQGSSRUW WKH &ROOHJHHV DUHD
ZLOO EXLOG RQ LWV FXUHHQW VVUHQJWKV WR DFKLHYH LWV YLVLRQ
DQG KHOS GULYH FROOHJH DQG V\VVWHPLGH REMHEFWLHYH DQG
JRYHUQPHQW SULRULWLHV DQ DFWLYH UROH LQ RXWOLQLQJ WKH RUJDQ
7KH 60\$ DV ZH
o ,GHQWLrHV DQG H[SODLQV WKH VKD\&QRWEUMHEFXWLHY MMR DQKGH OLYHOLKRRG RI WH
SULRULWLHV EHWZHHQ WKH 2QWDULRHFRQRQHQW HDQGRS PHQHW
&ROOHJH o 3URYLGHDFFHVV WR FRPSUHKHQVLYH FD
o 2XWOLQHV FXUHHQW DQG IXWXUH DUHDV\&RQHDXFDWLRQ LQ DUHDV RI DSS
VWUHQJWK EXVLQHVV KHDOWKFDUH HQJLQHHULQJ V
o 6XSSRUWV WKH FXUHHQW YLVLRQ PLDVS\&RQH\&RQHDXFDWLRQ URERWLFV
RI WKH &ROOHJH DQG HVWDEOLVKHG VDUHDLVHY VWUHQJWK
ZLWKLQ WKH FRQWH[W RI WKH &ROOHOHJHHV JRYHUQHQW
OHJLVODWLRQ IXWXUH WHFKQRORJLHV DQG GHPDQGV
o 'HVFULEHV WKH DJUHHG XSRQ HOHPHQW RI WKH QHZ
&ROOHJH IXQGLQJ PRGHO LQFOXGLQJ ZLWK TXDOL
RD &ROOHJHHV HQUROPHQW SODQV DQG WKH LQWLDO
PLGSRLQW OHYHOV RI ZHLJKWHG IXQGLQJ XQTLWV WKRDW
ZLOO EH IXQGHG LQ WKH FRUULGRULQJ GLPQGHQJHQRXV FRPPXQLWLHV D
GXULQJ WKH SHULRG RI WKLV 60\$ DQG H[SHULHQFHV ZLWK WKH SULYDWH VFHWR
RGLqHUhQWLDWLRQ RI DUHDV RI IRFXV LQFOXGLQJ PHWULFV
WDUJHWV DQG GLqHUhQWLDWLRQ JUDQW DOORFDWLRQ

29(5\$5&+,1**2\$/6)25

7KH rVFDO \HDU LQFOXGHV WKH ODXQFK RI WKH &ROOHJHHV QHZ 6WUDW
had great success in achieving the no. 1 or no. 2 ranking in student satisfaction as rated by students for the past 5

STUDENT EXPERIENCE F R Q W L Q X H G

Goal	Target	Departmental Initiatives
		< (VWDEOLVK DQ ,QWHUQDWLRQDOL]DWLRQ 0RELOL]DV FRQVLVWLQJ RI 6DXOW &ROOHJH VWDq WR GHYHORS LQWHUQDWLRQDOL]DWLRQ VWUDWHJ\ IRU VXSSRUWL DQG IDFХOW\ DQG IRU DOLJQPHQW ZLWK FRPPXQLW GHYHORSPHQW VWUDWHJLHV
		< 1DWXUDO (QYLURQPHQW %XVLQHV &XOLQDU\ SURJUDP DUHDV ZLOO FRQWLQXH WR Z HQVXULQJ DQ LQFOXVLYH HQYLURQPHQW IRU LQ)RU H[DPSOH FXOLQDU\ FRXUVHV ZLOO LQFRUSR sDYRXUV DQG IRRGV LQ FRXUVH FRQWHQW
		7KH \$WKOHWLFV GHSDUWPHQW ZLOO < 'HYHORS FDPSXV UHFUHDWLRQ LQLWL DWLYHV KHDOWK\ OLIHVGVx @ P @pÀ @Ø0 < 7KH FOXLQF GHSDUWPHQW ZLOO

STUDENT EXPERIENCE

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STUDENT EXPERIENCE F R Q W L Q X H G

Goal	Target	Departmental Initiatives
		< 7KH 3HUVRQDO DQG \$FDGHPLF 6XFFHVV 6WUDWHJL ZLOO LQWURGXFH QHZ RSWLRQV IRU GRPHVWLFW LQWHUQDWLRQDO VWXGHQWV
(QKDQFH WKH VWXGHQW H[SHULHQFH< WKURXJK FDPSXV PDLQWHQDQFH UHQHZDO DQG H[SDQVLRQ o &DSLWDO SURMHFWV f L(f (DUO\ &KLOGKRRG (GXFDWLRQ &HQWUH f :DWHUIURQW DQG 7HQQLV &HQWUH f ([SORUH KRXVLQJ UHVLGHQFH RSWLRQV IRU LQWHUQDWLRQDO VWXGHQWV , PSURYH 2YHUDOO 6DWLVIDFWLRQ ZLWK Facilities	HQFH(WKH ,QVWLWXWH IRU (QYLURQPHQW (GXFDW (QWUHSUHQHXUVKLS ZLOO LPSURYH HQKDQFH C FROODERUDWLRQ VSDFH IRU VWXGHQWV DQG IRU SDUWQHUV WKHUHE\ FUHDWLQJ RSSRUWXQLWLHV HQJDJH LQ UHDO ZRUN HQYLURQPHQWV DQG UHV < 6XSSRUW DQG SODQ WKH VXFFHVVIXO UHORFD &RPSXWHU \$LGHG 'HVLJQ &\$' ODE &LYLO OD ODE WR WKH QHZ L(EXLOGLQJ < ([SDQG &RPSXWHU ODE FDSDFLW\ LQ L(DQG V SDUWQHUVKLS ZLWK &UHDWHFK %HO OLFURV 7KH DUO\ &KLOGKRRG (GXFDWLRQ K&HEQWGHVSDFH W IDFOLWDWH H[SHULHQWLDO OHDUQLQJ DQG FK H[SHULHQWLDO OHDUQLQJ IRU D QXPEHU RI S 7KH :DWHUIURQW DQG 7HQQLV &HQWUH ZLOO SU ODERUDWRU\ IRU 6DXOW &ROOHJH VWXGHQWV D WHQQLV DQG RWKHU UHFUHDWLRQDO DFWLWLV < \$ QXPEHU RI LPSURYHPHQWV ZLOO EH FRPSOHW , QGLJHQRXV 6WXGLHV DUHD LQFOXGLQJ EXW QR UHPRYDO DQG sRRULQJ UHSODFPHQW FHLOLQJ XSJUDGHV DQG ZLQGRZ EOLQGV < ,PSOHPHQW JUHHQKRXVH JDV UHGXFWLRQ SURMI o /LJKWLQJ UHWURrWV o &RQWURO 6\VWHP XSJUDGHV	

STUDENT EXPERIENCE F R Q W L Q X H G		
Goal	Target	Departmental Initiatives
		< +RXVLQJ VWDq ZLOO ZRUN FORVHO\ ZLWK WKH LQGHSDUWPHQW WR GHWHUPLQH WKH QHHGV RI LQDQG KRZ LW FDQ EH PHW LQ KRXVLQJ RSWLRQV LQ 5HVLGHQFH
		< 6DXOW &ROOHJH ZLOO DFWLYHO\ SURPRWH WKH &HQWUH ZKLFK SURYLGHV VWXGHQWV ZLWK D VWrWQHVV FHQWUH DQG LQGRRU WUDFN WR HQFRXU RSWLRQV IRU VWXGHQWV
. 3HUFHQWDJH RI ZKR rQG FRXQVHOOLQJ VHUYLFHV LPSRUWDQW WR PDLQWDLQLQJ DFDGHPLF SHUIRUPDQFH REWDLQHG YLD DQQXDO VXUYH\	VWXGHQWV	< 7KH &RXQVHOORUV DQG VXSSRUW VWDq RI VHUYLFHV RQ FDPSXV WKURXJK VRFLDO PHGLD RULHQWDWLRQ VHVVLRQV HWF WR HQVXUH VWXG WKH VXSSRUWV DYDLODEOH
		< 6WULYH IRU LPSURYHG DFFHVV IRU VWXGHQWV WFRXQVHOORU WKURXJK DQ HQKDQFHG EDVHG VHUYLFH PRGHO
		< ,QFUHDVH VWXGHQW RXWUHDFK GXULQJ WKH VHWXGHQWV ZKR GR QRW D€HQG UHJXODU DSSRLQVXFFHHGLQJ DQG IHHOLQJ VXSSRUWHG LQ WKHLL

STUDENT EXPERIENCE F R Q W L Q X H G

Goal	Target	Departmental Initiatives

INNOVATION IN TEACHING AND LEARNING



INNOVATION IN TEACHING AND LEARNING F R Q W L Q X H G

Goal	Target	
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INNOVATION IN TEACHING AND LEARNING F R Q W L Q X H G		
Goal	Target	Departmental Initiatives
, PSURYH UHWHQWL RQ UDWHV WR <U		<p><J &RQWULEXWH WR D FXOWXUDO\ VDIH OHDUQLQJ WKH RQJRLQJ SURYLVLRQ RI HqHFVLYH UHOHYDQF VXSSRUWV VHUYLFHV DQG LQLWLDWLYHV WKDW ,QGLJHQRXV OHDUQHUV</p> <p>< ,QFUHDVH 6WXGHQW 6XFFHVV SODQ FUHDWLRQ C DSSRLQWPHQWV WKURXJK FRQWLQXHG RXWUHDFK</p> <p>< 5HSRUW VWXGHQWV DW ULVN GXULQJ HDFK VHPHQW</p> <p>< ,QFDGHP DUDVH 6RYH UHLD%€HÐÀQPSURYH UHWHQW</p>

INNOVATION IN TEACHING AND LEARNING F R Q W L Q X H G

Goal	Target	Departmental Initiatives
		<p>,PSOHPHQW VSHFLrF WHDFKLQJ DSSURDFKHW WKDW UHV DQG 5HFRQFLOLDWLRLQ 5HSRUW FDOOV WR DFWRQ DQG OHDUQLQJ RXWFRPHV ,/2V LQWR SURJUDP VSHFLrF FRX</p> <p>< ,QGLJHQRXV 6WXGLHV ZLOO HQJDJH LQWHUQDO V GHYHORS D FULWLFDQ XQGHUVWDQGLQJ RI WKH RI LQVWLWXWLRLQDO GHFRORQL]DWLRQ</p> <p>< ,QGLJHQRXV 6WXGLHV ZLOO HQJDJH LQWHUQDO V WR GHYHORS FROODERUDWLYH HWKLFV DQG SULQ XQGHUVWDQGLQJ LQWHUSUHWDLRLQ DQG LPSON</p> <p>< 7KH +XPDQ 5HVRXUFHV GHSDUWPHQW ZLOO ZRUN OHDGHUVKLS DQG ,QGLJHQRXV 6WXGLHV GHSDUW WUDLQLQJ DQG FRPSHWHQF\ OHYHOV DQG QHHGV</p> <p>< ,Q WKH \$FDGHPLF SURJUDP DUHDV GLVFXVVLRQV DGGUHVW WKH 7UXWK DQG 5HFRQFLOLDWLRLQ UHS WKDW HGXFDWLRQ SOD\ V D YLWDO UROH LQ WKH</p> <p>< 7KH %6F1 SURJUDP ZLOO SLORW WKH j)RXU 6HDV 5HFRQFLOLDWLRLQK FXUULFXOXP ZKLFK WHDFKHW DQG 5HFRQFLOLDWLRLQ 5HSRUW DQG &DOOV WR \$</p> <p>< 7KH %6F1 SURJUDP ZLOO H[SORUH RSSRUWXQLWL D)LUVW 1DWLRQV FRPPXQLW\ L H 0DQLWRXOLC OHDUQLQJ VHUYLFH WULS IRU %6F1 VWXGHQWV</p>
5HWHQWLRQ UDWHV	IRU VWXGHQW6WXGHQW 6HUYLHV VWDq ZLOO ZRUN ZLWK VWX ZLWK 3V\FKRORJLFDO 'LVDELOLWLHVSSRUWV WR GHYHORS VWUDWHJLHV ZLWK WKH PDLQWDLQ WKHLU DFDGHPLF SURJUHV DQG UHP	<p>< ,QFUHDVH DZDUHQHV RI DQG HQFRXUDJH WKHVH MRLQ g3V\FKRWKHUDS\ OD\HUVh ZKLFK SURYLGH VHUYLFHV WR RXU VWXGHQWV</p> <p>< ,QFUHDVH DZDUHQHV RI WKH rQDQFLDO VXSSRUWV VWXGHQWV ZLWK GLVDELOLWLHV WKDW TXDOLI\ IRU</p>



ACCESS AND EQUITY

6DXOW &ROOHJH ZLOO EH UHVSRQVLYH DQG LQYLWDWLQRQDO ZLWK D
OHDUQHUV LQFOXGLQJ WKRVH ZKR ZRXOG QRW JHQHUDOO\ RWKHUZL
SURPRWH DFFHVVLEOH GPLVVLRQV SURFHVVHV DQG SUHSDUDWLRQ
DQG VHUYLFHV :H NQRZ WKDW VVXGHQWV DUH EH€HU VHUYHG E\ V
FROOHJH D€HPSWV WR WDNH D PRUH KROLVWLF DSSURDFK WR VHUY
VXFFHVV

Goal	Target	Departmental Initiatives

APPLIED RESEARCH

6DXOW &ROOHJH IXOO\ UHFRJQL]HV WKH LPSRUWDQFH RI FROODERU
H[SHULHQWLDO OHDUQLQJ FRPSRQHQWV RI VWXGHQWhV HGXFDWLRQ
GHYHORSPHQW LQ WKH UHJLRQ 7KH &ROOHJH ZLOO FRQWLQXH WR S
WKH FRQWLQXHG VXSSRUW RI WKH \$SSOLHG 5HVHDUFK &HQWUH DQG
DSSOLHG UHVHDUFK FDSDFLW\



ENROLMENT

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ENROLMENT FR QWLQXHG

Goal	Target	Departmental Initiatives
		<p>< 3DUWQHU ZLWK XQLYHUVLWLHV IRU SOXV SURJU</p> <p>< \$WKOHWLF SDUWQHUVKLSV GHYHORSHG WR UH D€HQG ERWK LQVWLWXWLRQV WR GHYHORS WK DWKOHWLF DELOLWLHV</p> <p>< 7KH)LWQHVV DQG +HDOWK 3URPRWLRQ SURJU WRZDUGV rQDOL]LQJ SOXV DJUHHPHQWV ZL DQG /DNHKHDG 8QLYHUVLW\</p> <p>< &RQWLQXH WR H[SORUH RSSRUWXQWLHV ZLW IRU SOXV SURJUDPPLQJ VSHFLrFD0O\ 6RFL :RUNHU 66: DQG 66: e 1DWLYH 6SHFLDOL]DWL (QYLURQPHQWDO 6FLHQFH</p>
		<p>< ,QFUHDVH QXPEHU RI LQWHUQDWLRQDO FROOHJH</p> <p>< 6XSSRUW -LXMLDQJ 9RFDWLRQDO DQG 7HFKQLF %HLMLQJ ,QIRUPDWLRQ 7HFKQRORJ\ &ROOHJH</p> <p>< 6LJQ DQ DJUHHPHQW IRU D VHFRQG DJHQW LQ</p> <p>< 7KH *UDSKLF 'HVLJQ SURJUDP ZLOO KRVW D YL</p>
		<p>< 3DUWLFLSDWH LQ 1&&3 1RUWKHUQ &ROOHJHV &R</p> <p>< 3DUWLFLSDWH LQ H[SDQGLQJ DFFHVV IRU VWX PHFKDQLFDO SURJUDP E\ SURYLGQJ UG \HDU 0HFKDQLFDO 7HFKQRORJ\ VWXGHQWV LQ 1RUW</p> <p>< 7KH 6FKRRO RI %XVLQHVV ZLOO FRQWLQXH SD WKH 1&&3 ([SDQGHG RqHULQJV IRU WKH \HDU LQFOXGH %XVLQHVV \$GPLQLVWUDWLRQ e e \HDU DGYDQFHG GLSORPD 6HSWHPEHU \$FFRPPRGDWLRQV DQG +XPDQ 5LJKWV e JUDGX FHUWLrFDWH 6HSWHPEHU</p>
		<p>< /HDG WKH 61, 3KDVH ,, 6WXG\ 1RUWK QLWLDWLY UHFUXLWPHQW SURMHFW IRU QRUWKHUQ 2QWDUL</p>

FINANCIAL SUSTAINABILITY

\$FKLHYH PHWULFV SUHVFULLEHG E\ 0LQLVWU\

System-wide Metrics

Benchmark

BUDGET PRINCIPLES

5HYHQXH JHQHUDWLQJ DFWLYLWLHV ZLOO EH UHDOL]HG E\ PD[LPL]LQJ WKH XWLOL]DWLRQ RI H[LVWLQJ UHVRXUFHV ERWK

ENROLMENT COMPARISON

< H D U		
General Purpose		
Operating Grant		
Fundable	1,817	1,887
BScN	248	256
Second Career	57	21
International	252	375
Total	2,374	2,538

Note:

2017/2018 = average of anticipated audited enrolment for June 30, November 1, and March 1

2018/2019 = average of budgeted enrolment for June 30, November 1, and March 1

THE SAULT COLLEGE OF APPLIED ARTS AND TECHNOLOGY
 % 8 ' * (7
STATEMENT OF OPERATIONS
 (in thousands of dollars)

Year ended March 31

	Cashed Based 2018/2019 Budget
Revenue:	
Grants and reimbursements	44,854
Tuition fees	14,790
Ancillary operations	3,025
Other	3,295
	65,964
Expenses:	
6 D O D U L H V D Q G E H Q H r W V	
Instructional supplies	1,909
Contracted services	7,173
Utilities, maintenance and taxes	4,187
Interest and bank charges	377
Travel and professional development	902
Training subsidies and allowances	1,091
Supplies and other expenses	2,005
	65,025
Excess of revenue over expenses	939

THE SAULT COLLEGE OF APPLIED ARTS AND TECHNOLOGY
% 8 ' * (7
REVENUE

(in thousands of dollars)

Year ended March 31

	Cash Based 2018/2019 Budget
Grants and reimbursements:	
Operating Grant	16,524
General Purpose	21,184
Special Purpose	1,634
Apprentice training	4,644
Ontario training strategies	868
	44,854
Tuition fees:	
Full time post secondary	13,357
Other	1,433
	14,790
Ancillary operations	3,025
Other:	
Contract educational services	487
Sale of course products and services	220
Miscellaneous	2,588
	3,295
	65,964

THE SAULT COLLEGE OF APPLIED ARTS AND TECHNOLOGY
% 8 ' * (7
EXPENSES

(in thousands of dollars)

	Cash Based 2018/2019 Budget
6 D O D U L H V D Q G % H Q H r W V	
Building Repairs and Maintenance	212
Contracted Services	7,173
Equipment Maintenance and Repairs	1,495
Furniture and Equipment Purchases	177
Grounds Maintenance	164
Instructional and Resource Supplies	1,909
Interest and Bank Charges	377
Janitorial and Maintenance Supplies	78
Municipal Tax Levy	230
2 t F H 6 X S S O L H V	
Premise Rental	246
Professional Development	85
Promotion and Public Relations	675
Provision for Doubtful Accounts	35
6 W D q (P S O R \ P H Q W	



BOARD OF GOVERNORS

As representatives of the community, the Board of Governors of Sault College is the governing body that strives to provide learners with high quality education and training. The Board of Governors are responsible for the annual business plan, budget and annual report.

Sault College is proud of the dedicated leadership demonstrated by our Board of Governors and for their commitment of which each gives freely of time and expertise to ensure that the best interests of the students are served and that academic excellence is maintained.

Current Board Members

Chair	David Zuccato	
1st Vice Chair	Jason Naccarato	
2nd Vice Chair	John Stadnyk	
Governors	- H q % D U Q H V / R X % X q R Q H Jonathan Boyer-Nolan & K U L V W R S K H U Peter Hewgill	Thomas Ambeault - D P H V & D L F F R Christine Coccimiglio & Lyn Gagnon Marilyn King

